



PE and Sport Grant 2017/2018 – Projected Spending Plan

The PE and Sport Grant is devolved funding from central government. This funding must be used to fund improvements to the provision of PE and sport for the benefit of pupils aged 5 – 11 years old in the 2017/18 academic year so that all pupils develop healthy lifestyles.

We welcomed the Government's announcement in June 2013 to provide additional funding to improve provision for physical education (PE) and sport in primary schools. We are committed to using this resource in developing high quality PE lessons, ensuring that the improvements we make to the quality of PE and sport as a result of the funding are sustainable as well as providing greater opportunities for involvement in sporting competitions and clubs for all our young people.

Funding for schools is calculated by the number of pupils aged 5 – 11 as at the annual school census (completed in January each year). Although information regarding individual school allocations has not yet been published, the DFE have confirmed that funding for 2017/18 will be double that of previous years with primary schools receiving a lump sum of £16,000 plus a premium of £10 per pupil.

Total no. of Primary aged pupils between the ages of 5-11	177
Total amount of Sport Premium Grant (anticipated)	£17,770
Financial Year to April 2018 (paid November 2017)	£10,366
Financial year to April 2019 (expected May 2018)	£7,404

Recognising our commitment to the development of competitive sport across school, Ladywood Primary School was this year awarded the School Games Mark Gold Award. Our spending plan objective for 2017/18 is to continue to improve the provision of PE and sport to benefit all children who are part of the school by focusing on 3 areas; Physical Education, Healthy, Safe & Active Lifestyles and Competitive Sport. Under each of these areas we will:

Physical Education

- Increase staff subject knowledge and confidence in PE with the provision of support from qualified sports coaches working with teachers to achieve high quality teaching and learning in lessons.
- Ensure provision links with other subjects to contribute to pupil's overall achievement and their social, spiritual, moral and cultural skills.

Healthy, Safe & Active Lifestyles

- Facilitate and encourage activities at lunch and break times
- Deliver school based health and wellbeing activities and intervention strategies to raise awareness of healthy, safe and active lifestyle choices.

Competitive Sport

- Provide a variety of inclusive competitive sport opportunities
- Meet the costs of attending inter school competitions to remove any barriers to participation
- Work with our collaboration of local schools to facilitate inter-school competitions providing further opportunities for children to participate in competitive sport and to build experience in roles such as pupil sports leaders.

Projected Spending Plan 2017/2018

	Objective	Expected Outcome	Intended Impact	Costs
Team Activ Membership	Improve the standard of teaching & learning in PE	Termly CPD for all staff - work alongside experienced PE coaching staff	Staff delivering high quality PE lessons	£2640
	To provide increased after school club provision throughout the year (qualified coach provision)	1 x KS1 and 1 x KS2 weekly session provided by a qualified coach each week. Clubs changed each half term.	More children have the opportunity to take part in a variety of sports and activities	£2520
	To increase the opportunity for children to access competitive sports	Involvement in Inter school competitions e.g. orienteering, cross country, football, netball, dance, gymnastics tag rugby, basketball, hockey, multi skills, hoopball, cricket	More children have the opportunity to take part in a variety of sports.	£2160
KS2 Year Group Collaboration Events	To provide additional opportunities for children from the 5 collaboration schools to participate in competitive sports in a number of different ways e.g. team members, sports leaders etc. (mixed sport afternoons)	Involvement in and experience of supporting inter collaboration school competitions. Working together in teams to socially interact and compete in a variety of events	More children have the opportunity to take part in a variety of sports and experience of leadership roles within sporting events Pupils are more socially confident on entering secondary education, thus easing the transition to KS3	£50 per event £100 refreshments for all participants £400 Transport costs
Sports Coordinator	Whole school coordination to develop range of opportunities available and ensure all pupils have equality of access to a range of sporting opportunities and a range of activities throughout the year	CPD opportunities for staff and more opportunities to participate in school and intra school events. Increase in participation in competitive sports.	More children take part in a variety of sports	£2457
Lunchtime Activities	Provide additional teaching and educational support staff cover and resources to encourage positive behaviour/play during lunchtimes	Teachers & TA's provide additional cover at lunchtimes. Resources purchased to establish 'Time In' club so that children who at times may need to take themselves away from playground situations are still positively engaged in different activities	Children have an increased awareness of their own behaviour and triggers and have an improved ability/support available to manage this. Unwanted behaviours are reduced and children have positive lunchtime experiences.	£550 additional resources
School run after school clubs	To provide opportunities to take part in a range of sport related after school activities	4 after school club activities offered weekly for KS1 and KS2 children. Activities changed each half term to provide variety and maximise opportunities for children to	More children have the opportunity to participate in after school clubs; develop sport/drama/team skills	£1100

		participate. Clubs resourced with appropriate equipment (No charge to pupils)		
Swimming	Increased staffing provided to support children at lessons. Provide 15 1hr lessons for all children in Year 3 & 4 (identified due to low number of pupils starting lessons with no water confidence/swimming skills)	Higher number of children will achieve 25m expectation.	More confident and water safe swimmers. Encouragement of children to swim outside of school	£1320
Health & Fitness Week	To provide access to a variety of different sporting activities through the use of qualified instructors	Health & Fitness week; a week of activities arranged to include all pupils and year groups looking at healthy lifestyles, personal safety and active lifestyles. Sport activities arranged enabling children to experience new activities e.g. circus skills, gymnastics, trampolining, archery and visits from successful athletes/sports figures (No charge to pupils)	Children experience a variety of different sporting/dance/drama activities as part of week of activities focussing on staying healthy, safe and active	£1500
Transport	To provide transport to and from inter-school sports competitions	All children (including SEN) given the opportunity to compete outside school and mix with children from other schools (No charge to pupils)	More children have the opportunity to take part in a variety of competitive sports and activities All classes have the opportunity to attend events during the autumn, spring and summer terms	£3000
Total planned expenditure				£17,797