



Impact of PE and Sport Grant - 2016/2017

The PE and Sport Grant is devolved funding from central government. This funding must be used to fund improvements to the provision of PE and sport for the benefit of pupils aged 5 – 11 years old in the 2016/17 academic year so that all pupils develop healthy lifestyles.

We welcomed the Government's announcement in June 2013 to provide additional funding to improve provision for physical education (PE) and sport in primary schools. We are committed to using this resource in developing high quality PE lessons, alongside greater opportunities for sporting competitions and clubs for all our young people.

Funding for schools is calculated by the number of pupils aged 5 – 11 as at the annual school census (completed in January each year). All primary schools receive a lump sum of £8000 plus a premium of £5 per pupil, smaller schools will receive £500 per pupil.

Total no. of Primary aged pupils between the ages of 5-11	178
Total amount of Sport Premium Grant	£8890
Financial Year to April 2018 (paid November 2016)	£5186
Financial year to April 2019 (paid May 2017)	£3704

Details of how this was spent can be seen below, the impact achieved as a result of the expenditure is also outlined.

Spending Plan 2016/2017 – Outcomes

The below spending reflects a significant increase in organised physical activity for Ladywood children, we have an increased number of after school clubs on offer and more children participating in those clubs. The benefits of our commitment to professional development are being seen with an improvement in the quality of PE lessons delivered for all year groups. This all contributes to the government's recommended one hour per day minimum of physical activity and expenditure on staff development ensures that the school will be able to sustain the quality of provision for children at Ladywood.

	Objective	Actual Outcome	Actual Impact	Costs
Team Activ Membership	Improve the standard of teaching & learning in PE	Teaching staff received training in Team games, Gymnastics, Orienteering and Dance	Training has led to greater confidence in all staff in the delivery of PE lessons. They feel better equipped to plan and deliver high quality PE lessons and ensure children make good progress.	£2640

	To provide increased after school club provision throughout the year (qualified coach provision)	1 x KS1 and 1 x KS2 weekly session provided by a qualified coach each week. Clubs changed each half term.	Clubs covering football, Athletics, Hoopball, Multi-skills, Netball, Rounders, Handball and Benchball were offered during the year. Take up across KS1 and KS2 was extremely good.	£2520
	To increase the opportunity for children to access competitive sports	<ul style="list-style-type: none"> Involvement in Inter school competitions eg orienteering, cross country, football, netball, dance, gymnastics tag rugby, basketball, hockey, multi skills School team competing in Boys Football League competitions 	<p>All children in Years 1 to 6 participated in at least 1 competition each term, these included Multi-skills, Hoopball, Athletics, Cricket, orienteering, rounders, benchball, handball, and relay events.</p> <p>16 Year 5/6 boys also participated in a school's football league</p>	£2160
Sports Coordinator	Whole school coordination to ensure all pupils have equality of access to a range of sporting opportunities and a range of activities throughout the year	<p>CPD opportunities for staff and more opportunities to participate in school and intra school events.</p> <p>Increase in participation in competitive sports.</p>	All children in Years 1 to 6 participated in at least 1 competition each term, these included Multi-skills, Hoopball, Athletics, Cricket, orienteering, rounders, benchball, handball, and relay events.	£515
Swimming	Increase staffing to support children at lessons. Provide 15 1hr lessons for all children in Year 3 & 4 (identified due to low number of pupils starting lessons with no water confidence/swimming skills)	Higher number of children will achieve 25m expectation.	<p>More confident and water safe swimmers.</p> <p>Year 4 achievements: 7 school awards 9 confidence awards 3 25m awards 11 50m & curriculum awards</p>	£1320
Health & Fitness Week	To provide access to a variety of different sporting activities through the use of qualified instructors	<p>Health & Fitness week; a week of activities arranged to include all pupils and year groups looking at healthy lifestyles, personal safety and active lifestyles. Sport activities arranged enabling children to experience new activities e.g. circus skills, gymnastics, trampolining, archery and visits from successful athletes/sports figures</p> <p>(No charge to pupils)</p>	<p>All children in school participated in a variety of different sporting events and competed in multidisciplinary team competitions including traditional sports day events including parents.</p> <p>All children experienced lessons during the week focussed on healthy eating and relationships to promote healthy lifestyles</p>	£1500
Transport	To provide transport to and from inter-school sports competitions	All children (including SEN) given the opportunity to compete outside school and mix with children from other schools (No charge to pupils)	All children in Years 1 to 6 participated in at least 1 inter-school competition each term, these included Multi-skills, Hoopball, Athletics, Cricket, orienteering, rounders, benchball, handball, and relay events.	£2400
Total expenditure				£13,055